

Section 21: Early Care and Learning, Department of Child Care Services

Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$55,459,608	\$55,459,608	\$55,459,608	\$55,459,608
State General Funds	\$55,459,608	\$55,459,608	\$55,459,608	\$55,459,608
TOTAL FEDERAL FUNDS	\$163,905,351	\$163,905,351	\$163,905,351	\$163,905,351
CCDF Mandatory & Matching Funds CFDA93.596	\$95,464,681	\$95,464,681	\$95,464,681	\$95,464,681
Child Care & Development Block Grant CFDA93.575	\$68,440,670	\$68,440,670	\$68,440,670	\$68,440,670
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$219,379,959	\$219,379,959	\$219,379,959	\$219,379,959

114.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$29,003	\$29,003	\$29,003	\$29,003
114.2 Reduce funds for personnel for a portion of the Chief Financial Officer's salary and replace with federal funds.				
State General Funds	(\$36,559)	(\$36,559)	(\$36,559)	(\$36,559)
114.3 Reduce funds for contracts.				
State General Funds	(\$200)	(\$200)	(\$200)	(\$200)
114.4 Transfer funds from the Department of Human Services Child Care Services program, Child Welfare Services program, Departmental Administration program and Federal Eligibility Benefit Services program to the Department of Early Care and Learning Child Care Services program to properly reflect the correct receiving department.				
Child Care & Development Block Grant CFDA93.575			\$10,191,339	\$10,191,339
CCDF Mandatory & Matching Funds CFDA93.596			\$1,308,661	\$1,308,661
Total Public Funds:			\$11,500,000	\$11,500,000

114.100 Child Care Services		Appropriation (HB 106)		
The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.				
TOTAL STATE FUNDS	\$55,451,852	\$55,451,852	\$55,451,852	\$55,451,852
State General Funds	\$55,451,852	\$55,451,852	\$55,451,852	\$55,451,852
TOTAL FEDERAL FUNDS	\$163,905,351	\$163,905,351	\$175,405,351	\$175,405,351
CCDF Mandatory & Matching Funds CFDA93.596	\$95,464,681	\$95,464,681	\$96,773,342	\$96,773,342
Child Care & Development Block Grant CFDA93.575	\$68,440,670	\$68,440,670	\$78,632,009	\$78,632,009
TOTAL AGENCY FUNDS	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements	\$15,000	\$15,000	\$15,000	\$15,000
Rebates, Refunds, and Reimbursements Not Itemized	\$15,000	\$15,000	\$15,000	\$15,000
TOTAL PUBLIC FUNDS	\$219,372,203	\$219,372,203	\$230,872,203	\$230,872,203

Nutrition

Continuation Budget

The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$121,997,250	\$121,997,250	\$121,997,250	\$121,997,250
Child & Adult Care Food Program CFDA10.558	\$7,550,000	\$7,550,000	\$7,550,000	\$7,550,000
National School Lunch Program CFDA10.555	\$111,500,000	\$111,500,000	\$111,500,000	\$111,500,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
Team Nutrition Training Grants CFDA10.574	\$247,250	\$247,250	\$247,250	\$247,250
TOTAL PUBLIC FUNDS	\$121,997,250	\$121,997,250	\$121,997,250	\$121,997,250

115.100 Nutrition		Appropriation (HB 106)		
<i>The purpose of this appropriation is to ensure that USDA compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.</i>				
TOTAL FEDERAL FUNDS	\$121,997,250	\$121,997,250	\$121,997,250	\$121,997,250
Child & Adult Care Food Program CFDA10.558	\$7,550,000	\$7,550,000	\$7,550,000	\$7,550,000
National School Lunch Program CFDA10.555	\$111,500,000	\$111,500,000	\$111,500,000	\$111,500,000

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
Team Nutrition Training Grants CFDA10.574	\$247,250	\$247,250	\$247,250	\$247,250
TOTAL PUBLIC FUNDS	\$121,997,250	\$121,997,250	\$121,997,250	\$121,997,250

Pre-Kindergarten Program

Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	\$298,602,245	\$298,602,245	\$298,602,245	\$298,602,245
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$298,602,245	\$298,602,245	\$298,602,245	\$298,602,245
TOTAL FEDERAL FUNDS	\$218,000	\$218,000	\$218,000	\$218,000
Even Start State Educational Agencies CFDA84.213	\$43,000	\$43,000	\$43,000	\$43,000
Head Start Coordination CFDA93.600	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$298,820,245	\$298,820,245	\$298,820,245	\$298,820,245

116.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
Lottery Proceeds	\$59,236	\$59,236	\$59,236	\$59,236
116.2	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.			
Lottery Proceeds	\$459,115	\$459,115	\$459,115	\$459,115
116.3	Reduce funds to reflect an adjustment in telecommunications expenses.			
Lottery Proceeds	(\$94,898)	(\$94,898)	(\$94,898)	(\$94,898)
116.4	Increase funds to increase the school year by 10 days from 170 days to 180 days.			
Lottery Proceeds	\$12,915,130	\$12,915,130	\$12,915,130	\$12,915,130
116.5	Increase funds for transportation.			
Lottery Proceeds	\$232,802	\$232,802	\$232,802	\$232,802

116.100 Pre-Kindergarten Program

Appropriation (HB 106)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four year olds.

TOTAL STATE FUNDS	\$312,173,630	\$312,173,630	\$312,173,630	\$312,173,630
Lottery Proceeds	\$312,173,630	\$312,173,630	\$312,173,630	\$312,173,630
TOTAL FEDERAL FUNDS	\$218,000	\$218,000	\$218,000	\$218,000
Even Start State Educational Agencies CFDA84.213	\$43,000	\$43,000	\$43,000	\$43,000
Head Start Coordination CFDA93.600	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$312,391,630	\$312,391,630	\$312,391,630	\$312,391,630

Quality Initiatives

Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$27,506,935	\$27,506,935	\$27,506,935	\$27,506,935
ARRA-Head Start CFDA93.708	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
Promoting Safe and Stable Families CFDA93.556	\$300,000	\$300,000	\$300,000	\$300,000
Race-to-the-Top Incentive Grants CFDA84.395	\$506,935	\$506,935	\$506,935	\$506,935
TOTAL AGENCY FUNDS	\$141,874	\$141,874	\$141,874	\$141,874
Contributions, Donations, and Forfeitures	\$131,874	\$131,874	\$131,874	\$131,874
Donations	\$131,874	\$131,874	\$131,874	\$131,874
Rebates, Refunds, and Reimbursements	\$10,000	\$10,000	\$10,000	\$10,000
Rebates, Refunds, and Reimbursements Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,000	\$41,000	\$41,000	\$41,000
Federal Funds Transfers	\$41,000	\$41,000	\$41,000	\$41,000
FF Community Based Child Abuse Prevention CFDA93.590	\$41,000	\$41,000	\$41,000	\$41,000
TOTAL PUBLIC FUNDS	\$27,689,809	\$27,689,809	\$27,689,809	\$27,689,809

117.100 Quality Initiatives

Appropriation (HB 106)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$27,506,935	\$27,506,935	\$27,506,935	\$27,506,935
ARRA-Head Start CFDA93.708	\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
Child Care & Development Block Grant CFDA93.575	\$24,000,000	\$24,000,000	\$24,000,000	\$24,000,000
Promoting Safe and Stable Families CFDA93.556	\$300,000	\$300,000	\$300,000	\$300,000
Race-to-the-Top Incentive Grants CFDA84.395	\$506,935	\$506,935	\$506,935	\$506,935
TOTAL AGENCY FUNDS	\$141,874	\$141,874	\$141,874	\$141,874
Contributions, Donations, and Forfeitures	\$131,874	\$131,874	\$131,874	\$131,874
Donations	\$131,874	\$131,874	\$131,874	\$131,874
Rebates, Refunds, and Reimbursements	\$10,000	\$10,000	\$10,000	\$10,000
Rebates, Refunds, and Reimbursements Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,000	\$41,000	\$41,000	\$41,000
Federal Funds Transfers	\$41,000	\$41,000	\$41,000	\$41,000
FF Community Based Child Abuse Prevention CFDA93.590	\$41,000	\$41,000	\$41,000	\$41,000
TOTAL PUBLIC FUNDS	\$27,689,809	\$27,689,809	\$27,689,809	\$27,689,809

Section 23: Education, Department of

Agricultural Education

Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$7,650,509	\$7,650,509	\$7,650,509	\$7,650,509
State General Funds	\$7,650,509	\$7,650,509	\$7,650,509	\$7,650,509
TOTAL PUBLIC FUNDS	\$7,650,509	\$7,650,509	\$7,650,509	\$7,650,509

126.1 Reduce funds for the Extended Day/Year program. (H and CC:Reduce funds)				
State General Funds	(\$90,377)	(\$45,189)	(\$45,189)	(\$45,189)
126.2 Reduce funds for Area Teachers. (H and CC:Reduce funds)				
State General Funds	(\$44,647)	(\$22,323)	(\$22,323)	(\$22,323)
126.3 Reduce funds for Young Farmers. (H and CC:Reduce funds)				
State General Funds	(\$80,051)	(\$40,025)	(\$40,025)	(\$40,025)
126.4 Reduce for Youth Camps. (H and CC:Reduce funds)				
State General Funds	(\$14,440)	(\$7,220)	(\$7,220)	(\$7,220)
126.5 Transfer funds from the Central Office program to the Agricultural Education program for administrative staff.				
State General Funds	\$345,157	\$345,157	\$345,157	\$345,157
126.6 Transfer funds from the Technology/Career Education program to the Agricultural Education program.				
State General Funds		\$124,318		\$124,318

126.100 Agricultural Education

Appropriation (HB 106)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$7,766,151	\$7,880,909	\$8,005,227	\$8,005,227
State General Funds	\$7,766,151	\$7,880,909	\$8,005,227	\$8,005,227
TOTAL PUBLIC FUNDS	\$7,766,151	\$7,880,909	\$8,005,227	\$8,005,227

Central Office

Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$30,301,129	\$30,301,129	\$30,301,129	\$30,301,129
State General Funds	\$30,301,129	\$30,301,129	\$30,301,129	\$30,301,129
TOTAL FEDERAL FUNDS	\$55,540,713	\$55,540,713	\$55,540,713	\$55,540,713
21 Century Community Learning Centers CFDA84.287	\$2,108,849	\$2,108,849	\$2,108,849	\$2,108,849
ARRA-School Improvement Grants CFDA84.388	\$3,412,222	\$3,412,222	\$3,412,222	\$3,412,222
DOE Consolidated Federal Funds Per 20 USC 7821	\$6,410,260	\$6,410,260	\$6,410,260	\$6,410,260
Education for Homeless Children & Youth CFDA84.196	\$587,768	\$587,768	\$587,768	\$587,768

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Education Jobs Fund CFDA84.410	\$756,450	\$756,450	\$756,450	\$756,450
Emp.Svcs.&Job Training Pilots - Demonstr.& Research CFDA17.249	\$12,352	\$12,352	\$12,352	\$12,352
English Language Acquisition Grants CFDA84.365	\$516,555	\$516,555	\$516,555	\$516,555
Grant to Local Educational Agencies CFDA84.010	\$936,758	\$936,758	\$936,758	\$936,758
Improving Teacher Quality State Grant CFDA84.367	\$1,342,325	\$1,342,325	\$1,342,325	\$1,342,325
Mathematics & Science Partnerships CFDA84.366	\$142,004	\$142,004	\$142,004	\$142,004
Migrant Education State Grant Program CFDA84.011	\$3,327,310	\$3,327,310	\$3,327,310	\$3,327,310
National Assessment of Educational Progress CFDA84.902	\$43,204	\$43,204	\$43,204	\$43,204
National School Lunch Program CFDA10.555	\$2,053,463	\$2,053,463	\$2,053,463	\$2,053,463
Reading First State Grant CFDA84.357	\$40,704	\$40,704	\$40,704	\$40,704
School Improvement Grants CFDA84.377	\$1,875,250	\$1,875,250	\$1,875,250	\$1,875,250
Special Education - State Personnel Development CFDA84.323	\$23,381	\$23,381	\$23,381	\$23,381
Special Education Grants to States CFDA84.027	\$24,794,412	\$24,794,412	\$24,794,412	\$24,794,412
State Administrative Expenses for Child Nutrition CFDA10.560	\$6,834,153	\$6,834,153	\$6,834,153	\$6,834,153
Support School Health Programs CFDA93.938	\$244,237	\$244,237	\$244,237	\$244,237
Vocational Education Basic Grants CFDA84.048	\$79,056	\$79,056	\$79,056	\$79,056
TOTAL AGENCY FUNDS	\$919,031	\$919,031	\$919,031	\$919,031
Contributions, Donations, and Forfeitures	\$619,031	\$619,031	\$619,031	\$619,031
Contributions, Donations, and Forfeitures Not Itemized	\$619,031	\$619,031	\$619,031	\$619,031
Reserved Fund Balances	\$300,000	\$300,000	\$300,000	\$300,000
Agency Funds Prior Year	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$86,760,873	\$86,760,873	\$86,760,873	\$86,760,873

128.1	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$409,488	\$409,488	\$409,488	\$409,488
128.2	<i>Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.</i>			
State General Funds	\$43,255	\$43,255	\$43,255	\$43,255
128.3	<i>Increase funds to reflect an adjustment in telecommunications expenses.</i>			
State General Funds	\$4,688	\$4,688	\$4,688	\$4,688
128.4	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds	\$39,176	\$39,176	\$39,176	\$39,176
128.5	<i>Reduce funds for personnel and eliminate one filled position.</i>			
State General Funds	(\$283,953)	(\$283,953)	(\$283,953)	(\$283,953)
128.6	<i>Reduce funds for personnel to eliminate two vacant positions in Charter School Administration.</i>			
State General Funds	(\$95,824)	(\$95,824)	(\$95,824)	(\$95,824)
128.7	<i>Reduce funds for the School Nurse Coordinator to reflect projected expenditures.</i>			
State General Funds	(\$18,077)	(\$18,077)	(\$18,077)	(\$18,077)
128.8	<i>Reduce funds for operations.</i>			
State General Funds	(\$41,447)	(\$41,447)	(\$41,447)	(\$41,447)
128.9	<i>Reduce funds for travel based on prior years' expenditures.</i>			
State General Funds	(\$20,099)	(\$20,099)	(\$20,099)	(\$20,099)
128.10	<i>Reduce funds for telecommunications by eliminating landlines for 94 staff employees who have business cell phones.</i>			
State General Funds	(\$31,584)	(\$31,584)	(\$31,584)	(\$31,584)
128.11	<i>Reduce funds for the Superintendent's Leadership Program.</i>			
State General Funds	(\$44,597)	\$0	(\$44,597)	\$0
128.12	<i>Reduce funds for the American Association of Adapted Sports Program.</i>			
State General Funds	(\$40,000)	\$0	\$0	\$0
128.13	<i>Reduce funds for State Schools Administration based on prior year expenditures.</i>			
State General Funds	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
128.14	<i>Transfer funds from the Department of Education to the Georgia Public Telecommunications Commission for the Discovery Education contract.</i>			
State General Funds	(\$961,565)	(\$961,565)	(\$721,174)	(\$961,565)
128.15	<i>Transfer funds from the Department of Education to the Office of Student Achievement for technology for the Reading Mentors program.</i>			
State General Funds	(\$396,824)	(\$396,824)	(\$396,824)	(\$396,824)

128.16 Reduce funds by transitioning 80% of vendor payments to Automated Clearing House (ACH).				
State General Funds			(\$69,490)	(\$34,745)

128.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$6,207)

128.97 Transfer funds and administrative staff from the Central Office program and create a new "Business and Finance Administration" program. (Total Funds: \$7,393,641)(G:YES)(H:YES)(S:YES)				
State General Funds	(\$7,106,636)	(\$7,106,636)	(\$7,106,636)	(\$7,106,636)
Support School Health Programs CFDA93.938	(\$24,376)	(\$24,376)	(\$24,376)	(\$24,376)
Agency Funds Prior Year	(\$149,115)	(\$149,115)	(\$149,115)	(\$149,115)
DOE Consolidated Federal Funds Per 20 USC 7821	(\$56,767)	(\$56,767)	(\$56,767)	(\$56,767)
Education Jobs Fund CFDA84.410	(\$56,747)	(\$56,747)	(\$56,747)	(\$56,747)
Total Public Funds:	(\$7,393,641)	(\$7,393,641)	(\$7,393,641)	(\$7,393,641)

128.98 Transfer the following program administrative staff from Central Office to their respective program: Agriculture Education, Charter Schools, Curriculum, Federal Programs, Information Technology, Nutrition, School Improvement, Technology/Career Education, and Testing.				
State General Funds	(\$17,962,336)	(\$17,962,336)	(\$17,962,336)	(\$17,962,336)
National Assessment of Educational Progress CFDA84.902	(\$43,204)	(\$43,204)	(\$43,204)	(\$43,204)
National School Lunch Program CFDA10.555	(\$2,053,463)	(\$2,053,463)	(\$2,053,463)	(\$2,053,463)
State Administrative Expenses for Child Nutrition CFDA10.560	(\$6,834,153)	(\$6,834,153)	(\$6,834,153)	(\$6,834,153)
Grant to Local Educational Agencies CFDA84.010	(\$936,758)	(\$936,758)	(\$936,758)	(\$936,758)
Migrant Education State Grant Program CFDA84.011	(\$3,327,310)	(\$3,327,310)	(\$3,327,310)	(\$3,327,310)
Special Education Grants to States CFDA84.027	(\$3,600,000)	(\$3,600,000)	(\$3,600,000)	(\$3,600,000)
Vocational Education Basic Grants CFDA84.048	(\$79,056)	(\$79,056)	(\$79,056)	(\$79,056)
Education for Homeless Children & Youth CFDA84.196	(\$587,768)	(\$587,768)	(\$587,768)	(\$587,768)
21 Century Community Learning Centers CFDA84.287	(\$2,108,849)	(\$2,108,849)	(\$2,108,849)	(\$2,108,849)
English Language Acquisition Grants CFDA84.365	(\$516,555)	(\$516,555)	(\$516,555)	(\$516,555)
Improving Teacher Quality State Grant CFDA84.367	(\$1,342,325)	(\$1,342,325)	(\$1,342,325)	(\$1,342,325)
Reading First State Grant CFDA84.357	(\$40,704)	(\$40,704)	(\$40,704)	(\$40,704)
Mathematics & Science Partnerships CFDA84.366	(\$142,004)	(\$142,004)	(\$142,004)	(\$142,004)
Support School Health Programs CFDA93.938	(\$195,200)	(\$195,200)	(\$195,200)	(\$195,200)
Emp.Svcs.&Job Training Pilots - Demonst.& Research CFDA17.249	(\$12,352)	(\$12,352)	(\$12,352)	(\$12,352)
Contributions, Donations, and Forfeitures Not Itemized	(\$619,031)	(\$619,031)	(\$619,031)	(\$619,031)
DOE Consolidated Federal Funds Per 20 USC 7821	(\$6,296,063)	(\$6,296,063)	(\$6,296,063)	(\$6,296,063)
School Improvement Grants CFDA84.377	(\$1,875,250)	(\$1,875,250)	(\$1,875,250)	(\$1,875,250)
ARRA-School Improvement Grants CFDA84.388	(\$3,412,222)	(\$3,412,222)	(\$3,412,222)	(\$3,412,222)
Total Public Funds:	(\$51,984,603)	(\$51,984,603)	(\$51,984,603)	(\$51,984,603)

128.100 Central Office		Appropriation (HB 106)		
<i>The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.</i>				
TOTAL STATE FUNDS	\$3,774,794	\$3,859,391	\$3,985,695	\$3,818,439
State General Funds	\$3,774,794	\$3,859,391	\$3,985,695	\$3,818,439
TOTAL FEDERAL FUNDS	\$21,999,587	\$21,999,587	\$21,999,587	\$21,999,587
DOE Consolidated Federal Funds Per 20 USC 7821	\$57,430	\$57,430	\$57,430	\$57,430
Education Jobs Fund CFDA84.410	\$699,703	\$699,703	\$699,703	\$699,703
Special Education - State Personnel Development CFDA84.323	\$23,381	\$23,381	\$23,381	\$23,381
Special Education Grants to States CFDA84.027	\$21,194,412	\$21,194,412	\$21,194,412	\$21,194,412
Support School Health Programs CFDA93.938	\$24,661	\$24,661	\$24,661	\$24,661
TOTAL AGENCY FUNDS	\$150,885	\$150,885	\$150,885	\$150,885
Reserved Fund Balances	\$150,885	\$150,885	\$150,885	\$150,885
Agency Funds Prior Year	\$150,885	\$150,885	\$150,885	\$150,885
TOTAL PUBLIC FUNDS	\$25,925,266	\$26,009,863	\$26,136,167	\$25,968,911

Charter Schools

Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$1,993,546	\$1,993,546	\$1,993,546	\$1,993,546
State General Funds	\$1,993,546	\$1,993,546	\$1,993,546	\$1,993,546
TOTAL FEDERAL FUNDS	\$7,001,330	\$7,001,330	\$7,001,330	\$7,001,330
Charter School CFDA84.282	\$7,001,330	\$7,001,330	\$7,001,330	\$7,001,330
TOTAL PUBLIC FUNDS	\$8,994,876	\$8,994,876	\$8,994,876	\$8,994,876

129.1 *Reduce funds for planning grants. (H:Eliminate funds for planning grants)(S:Utilize funds for assistance to charter school and charter system planning, development and implementation of best practices across systems pursuant to recommendation of Charter Advisory Committee OCGA 20-2-2063.1)*

State General Funds	(\$5,000)	(\$90,000)	\$0	(\$5,000)
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129.2 *Reduce funds for facility grants. (S:Reduce funds due to the availability of capital revenue for state charter schools and state chartered special schools per HB797 (2012 Session))(CC:Provide facility funding for local start-up charter schools)*

State General Funds	(\$54,806)	(\$54,806)	(\$1,903,546)	(\$335,000)
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129.3 *Transfer funds from the Central Office program to the Charter Schools program for administrative staff.*

State General Funds	\$347,744	\$347,744	\$347,744	\$347,744
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129.4 *Per HR1162 and HB797, it is the intent of the Governor and the General Assembly that state chartered special schools submit petitions to the State Charter Schools Commission. (CC:YES)*

State General Funds				\$0
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129.100 Charter Schools

Appropriation (HB 106)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$2,281,484	\$2,196,484	\$437,744	\$2,001,290
State General Funds	\$2,281,484	\$2,196,484	\$437,744	\$2,001,290
TOTAL FEDERAL FUNDS	\$7,001,330	\$7,001,330	\$7,001,330	\$7,001,330
Charter School CFDA84.282	\$7,001,330	\$7,001,330	\$7,001,330	\$7,001,330
TOTAL PUBLIC FUNDS	\$9,282,814	\$9,197,814	\$7,439,074	\$9,002,620

Communities in Schools

Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$933,100	\$933,100	\$933,100	\$933,100
State General Funds	\$933,100	\$933,100	\$933,100	\$933,100
TOTAL PUBLIC FUNDS	\$933,100	\$933,100	\$933,100	\$933,100

130.1 *Reduce funds for grants to local affiliates.*

State General Funds	(\$27,993)	\$0	\$0	\$0
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130.100 Communities in Schools

Appropriation (HB 106)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$905,107	\$933,100	\$933,100	\$933,100
State General Funds	\$905,107	\$933,100	\$933,100	\$933,100
TOTAL PUBLIC FUNDS	\$905,107	\$933,100	\$933,100	\$933,100

Curriculum Development

Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$1,232,744	\$1,232,744	\$1,232,744	\$1,232,744
State General Funds	\$1,232,744	\$1,232,744	\$1,232,744	\$1,232,744
TOTAL PUBLIC FUNDS	\$1,232,744	\$1,232,744	\$1,232,744	\$1,232,744

131.1 *Reduce funds for contracts.*

State General Funds	(\$212,907)	(\$212,907)	(\$212,907)	(\$212,907)
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131.2 *Transfer funds from the Department of Education to the University System of Georgia for GALILEO.*

State General Funds	(\$125,512)	(\$125,512)	(\$125,512)	(\$125,512)
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131.3 <i>Transfer funds from the Central Office program to the Curriculum Development program for administrative staff.</i>				
State General Funds	\$2,614,113	\$2,614,113	\$2,614,113	\$2,614,113
Reading First State Grant CFDA84.357	\$40,704	\$40,704	\$40,704	\$40,704
Mathematics & Science Partnerships CFDA84.366	\$142,004	\$142,004	\$142,004	\$142,004
Contributions, Donations, and Forfeitures Not Itemized	\$619,031	\$619,031	\$619,031	\$619,031
DOE Consolidated Federal Funds Per 20 USC 7821	\$916,312	\$916,312	\$916,312	\$916,312
Total Public Funds:	\$4,332,164	\$4,332,164	\$4,332,164	\$4,332,164
131.4 <i>Transfer funds from the Department of Education to the University System of Georgia for the SIRS Discovery subscription.</i>				
State General Funds	(\$106,790)	(\$106,790)	(\$106,790)	(\$106,790)

131.100 Curriculum Development		Appropriation (HB 106)		
<i>The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.</i>				
TOTAL STATE FUNDS	\$3,508,438	\$3,401,648	\$3,401,648	\$3,401,648
State General Funds	\$3,508,438	\$3,401,648	\$3,401,648	\$3,401,648
TOTAL FEDERAL FUNDS	\$1,099,020	\$1,099,020	\$1,099,020	\$1,099,020
DOE Consolidated Federal Funds Per 20 USC 7821	\$916,312	\$916,312	\$916,312	\$916,312
Mathematics & Science Partnerships CFDA84.366	\$142,004	\$142,004	\$142,004	\$142,004
Reading First State Grant CFDA84.357	\$40,704	\$40,704	\$40,704	\$40,704
TOTAL AGENCY FUNDS	\$619,031	\$619,031	\$619,031	\$619,031
Contributions, Donations, and Forfeitures	\$619,031	\$619,031	\$619,031	\$619,031
Contributions, Donations, and Forfeitures Not Itemized	\$619,031	\$619,031	\$619,031	\$619,031
TOTAL PUBLIC FUNDS	\$5,226,489	\$5,119,699	\$5,119,699	\$5,119,699

Federal Programs

Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107
21 Century Community Learning Centers CFDA84.287	\$19,521,122	\$19,521,122	\$19,521,122	\$19,521,122
ARRA-Education for Homeless Children & Youth	\$129,239	\$129,239	\$129,239	\$129,239
Education for Homeless Children & Youth CFDA84.196	\$2,409,055	\$2,409,055	\$2,409,055	\$2,409,055
Education Technology State Grants CFDA84.318	\$774,468	\$774,468	\$774,468	\$774,468
English Language Acquisition Grants CFDA84.365	\$15,525,672	\$15,525,672	\$15,525,672	\$15,525,672
Even Start State Educational Agencies CFDA84.213	\$3	\$3	\$3	\$3
Grant to Local Educational Agencies CFDA84.010	\$527,734,643	\$527,734,643	\$527,734,643	\$527,734,643
Improving Teacher Quality State Grant CFDA84.367	\$71,054,045	\$71,054,045	\$71,054,045	\$71,054,045
Mathematics & Science Partnerships CFDA84.366	\$12,317,383	\$12,317,383	\$12,317,383	\$12,317,383
Migrant Education State Grant Program CFDA84.011	\$10,020,431	\$10,020,431	\$10,020,431	\$10,020,431
Program for Neglected and Delinquent Children CFDA84.013	\$303,589	\$303,589	\$303,589	\$303,589
Race-to-the-Top Incentive Grants CFDA84.395	\$95,910,944	\$95,910,944	\$95,910,944	\$95,910,944
Rural Education CFDA84.358	\$7,375,052	\$7,375,052	\$7,375,052	\$7,375,052
Safe and Drug-free Schools and Communities CFDA84.186	\$42,087	\$42,087	\$42,087	\$42,087
Special Education - State Personnel Development CFDA84.323	\$167,553	\$167,553	\$167,553	\$167,553
Special Education Grants to States CFDA84.027	\$299,627,213	\$299,627,213	\$299,627,213	\$299,627,213
Special Education Preschool Grants CFDA84.173	\$9,600,608	\$9,600,608	\$9,600,608	\$9,600,608
TOTAL PUBLIC FUNDS	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107	\$1,072,513,107

132.1 <i>Transfer funds from the Central Office program to the Federal Programs program for administrative staff.</i>				
Migrant Education State Grant Program CFDA84.011	\$3,327,310	\$3,327,310	\$3,327,310	\$3,327,310
Education for Homeless Children & Youth CFDA84.196	\$587,768	\$587,768	\$587,768	\$587,768
21 Century Community Learning Centers CFDA84.287	\$2,108,849	\$2,108,849	\$2,108,849	\$2,108,849
English Language Acquisition Grants CFDA84.365	\$516,555	\$516,555	\$516,555	\$516,555
Support School Health Programs CFDA93.938	\$195,200	\$195,200	\$195,200	\$195,200
DOE Consolidated Federal Funds Per 20 USC 7821	\$4,992,386	\$4,992,386	\$4,992,386	\$4,992,386
Total Public Funds:	\$11,728,068	\$11,728,068	\$11,728,068	\$11,728,068
132.2 <i>Transfer funds from the Georgia Learning Resource System program to the Federal Programs program for the Georgia Learning Resource Center.</i>				
Special Education Grants to States CFDA84.027	\$6,300,860	\$6,300,860	\$6,300,860	\$6,300,860

132.100 Federal Programs		Appropriation (HB 106)		
<i>The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.</i>				

TOTAL FEDERAL FUNDS	\$1,090,542,035	\$1,090,542,035	\$1,090,542,035	\$1,090,542,035
21 Century Community Learning Centers CFDA84.287	\$21,629,971	\$21,629,971	\$21,629,971	\$21,629,971
ARRA-Education for Homeless Children & Youth	\$129,239	\$129,239	\$129,239	\$129,239
DOE Consolidated Federal Funds Per 20 USC 7821	\$4,992,386	\$4,992,386	\$4,992,386	\$4,992,386
Education for Homeless Children & Youth CFDA84.196	\$2,996,823	\$2,996,823	\$2,996,823	\$2,996,823
Education Technology State Grants CFDA84.318	\$774,468	\$774,468	\$774,468	\$774,468
English Language Acquisition Grants CFDA84.365	\$16,042,227	\$16,042,227	\$16,042,227	\$16,042,227
Even Start State Educational Agencies CFDA84.213	\$3	\$3	\$3	\$3
Grant to Local Educational Agencies CFDA84.010	\$527,734,643	\$527,734,643	\$527,734,643	\$527,734,643
Improving Teacher Quality State Grant CFDA84.367	\$71,054,045	\$71,054,045	\$71,054,045	\$71,054,045
Mathematics & Science Partnerships CFDA84.366	\$12,317,383	\$12,317,383	\$12,317,383	\$12,317,383
Migrant Education State Grant Program CFDA84.011	\$13,347,741	\$13,347,741	\$13,347,741	\$13,347,741
Program for Neglected and Delinquent Children CFDA84.013	\$303,589	\$303,589	\$303,589	\$303,589
Race-to-the-Top Incentive Grants CFDA84.395	\$95,910,944	\$95,910,944	\$95,910,944	\$95,910,944
Rural Education CFDA84.358	\$7,375,052	\$7,375,052	\$7,375,052	\$7,375,052
Safe and Drug-free Schools and Communities CFDA84.186	\$42,087	\$42,087	\$42,087	\$42,087
Special Education - State Personnel Development CFDA84.323	\$167,553	\$167,553	\$167,553	\$167,553
Special Education Grants to States CFDA84.027	\$305,928,073	\$305,928,073	\$305,928,073	\$305,928,073
Special Education Preschool Grants CFDA84.173	\$9,600,608	\$9,600,608	\$9,600,608	\$9,600,608
Support School Health Programs CFDA93.938	\$195,200	\$195,200	\$195,200	\$195,200
TOTAL PUBLIC FUNDS	\$1,090,542,035	\$1,090,542,035	\$1,090,542,035	\$1,090,542,035

Georgia Learning Resources System			Continuation Budget	
<i>The purpose of this appropriation is to train teachers and administrators in instructional practices, to assist local school districts in complying with federal education laws, and to provide resources to educators and parents of students with disabilities.</i>				
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$6,300,860	\$6,300,860	\$6,300,860	\$6,300,860
Special Education Grants to States CFDA84.027	\$6,300,860	\$6,300,860	\$6,300,860	\$6,300,860
TOTAL PUBLIC FUNDS	\$6,300,860	\$6,300,860	\$6,300,860	\$6,300,860

133.1	Transfer funds from the Georgia Learning Resource System program to the Federal Programs program for the Georgia Learning Resource Center.			
Special Education Grants to States CFDA84.027	(\$6,300,860)	(\$6,300,860)	(\$6,300,860)	(\$6,300,860)

Georgia Virtual School			Continuation Budget	
<i>The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.</i>				
TOTAL STATE FUNDS	\$4,705,955	\$4,705,955	\$4,705,955	\$4,705,955
State General Funds	\$4,705,955	\$4,705,955	\$4,705,955	\$4,705,955
TOTAL AGENCY FUNDS	\$1,371,025	\$1,371,025	\$1,371,025	\$1,371,025
Sales and Services	\$1,371,025	\$1,371,025	\$1,371,025	\$1,371,025
Tuition and Fees for Virtual Schools per OCGA20-2-319	\$1,371,025	\$1,371,025	\$1,371,025	\$1,371,025
TOTAL PUBLIC FUNDS	\$6,076,980	\$6,076,980	\$6,076,980	\$6,076,980

134.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$2,531	\$2,531	\$2,531	\$2,531
134.2	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.			
State General Funds	\$1,573	\$1,573	\$1,573	\$1,573
134.3	Increase funds to reflect an adjustment in telecommunications expenses.			
State General Funds	\$23	\$23	\$23	\$23
134.4	Reduce funds for contracts.			
State General Funds	(\$141,179)	(\$141,179)	(\$141,179)	(\$141,179)
134.5	Reduce funds for the transfer of course development for FY2014 to FY2015.			
State General Funds		(\$1,000,000)	(\$1,000,000)	(\$1,500,000)
134.90	Reduce funds to reflect an adjustment in the property insurance premiums.			
State General Funds				(\$51)

134.100 Georgia Virtual School		Appropriation (HB 106)		
<i>The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.</i>				
TOTAL STATE FUNDS	\$4,568,903	\$3,568,903	\$3,568,903	\$3,068,852
State General Funds	\$4,568,903	\$3,568,903	\$3,568,903	\$3,068,852
TOTAL AGENCY FUNDS	\$1,371,025	\$1,371,025	\$1,371,025	\$1,371,025
Sales and Services	\$1,371,025	\$1,371,025	\$1,371,025	\$1,371,025
Tuition and Fees for Virtual Schools per OCGA20-2-319	\$1,371,025	\$1,371,025	\$1,371,025	\$1,371,025
TOTAL PUBLIC FUNDS	\$5,939,928	\$4,939,928	\$4,939,928	\$4,439,877

Georgia Youth Science and Technology			Continuation Budget	
<i>The purpose of this appropriation is to offer educational programming that increases interest and enthusiasm in science, math, and technology, particularly among elementary and middle school teachers and students in underserved areas of the state.</i>				
TOTAL STATE FUNDS	\$144,000	\$144,000	\$144,000	\$144,000
State General Funds	\$144,000	\$144,000	\$144,000	\$144,000
TOTAL PUBLIC FUNDS	\$144,000	\$144,000	\$144,000	\$144,000

135.1 Eliminate funds for the Georgia Youth Science and Technology Program. (H and S:Reduce funds (\$94,000) and transfer remaining funds to the Board of Regents (\$50,000))				
State General Funds	(\$144,000)	(\$144,000)	(\$144,000)	(\$144,000)

Governor's Honors Program		Continuation Budget		
<i>The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.</i>				
TOTAL STATE FUNDS	\$959,839	\$959,839	\$959,839	\$959,839
State General Funds	\$959,839	\$959,839	\$959,839	\$959,839
TOTAL PUBLIC FUNDS	\$959,839	\$959,839	\$959,839	\$959,839

136.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$2,114	\$2,114	\$2,114	\$2,114
136.2 Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds	\$20	\$20	\$20	\$20
136.3 Reduce funds for operations.				
State General Funds	(\$28,795)	\$0	(\$14,398)	\$0
136.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$39)

136.100 Governor's Honors Program		Appropriation (HB 106)		
<i>The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.</i>				
TOTAL STATE FUNDS	\$933,178	\$961,973	\$947,575	\$961,934
State General Funds	\$933,178	\$961,973	\$947,575	\$961,934
TOTAL PUBLIC FUNDS	\$933,178	\$961,973	\$947,575	\$961,934

Information Technology Services			Continuation Budget	
<i>The purpose of this appropriation is to provide internet access for local school systems.</i>				
TOTAL STATE FUNDS	\$3,321,803	\$3,321,803	\$3,321,803	\$3,321,803
State General Funds	\$3,321,803	\$3,321,803	\$3,321,803	\$3,321,803
TOTAL PUBLIC FUNDS	\$3,321,803	\$3,321,803	\$3,321,803	\$3,321,803

137.1 <i>Transfer funds from the Central Office program to the Information Technology Services program for administrative staff.</i>				
State General Funds	\$10,143,927	\$10,143,927	\$10,143,927	\$10,143,927
DOE Consolidated Federal Funds Per 20 USC 7821	\$101,170	\$101,170	\$101,170	\$101,170
Total Public Funds:	\$10,245,097	\$10,245,097	\$10,245,097	\$10,245,097
137.2 <i>Increase funds for information technology for critical infrastructure upgrades in Internal Technology.</i>				
State General Funds	\$1,683,217	\$1,683,217	\$1,683,217	\$1,683,217
137.3 <i>Increase funds for personnel for four positions on the Longitudinal Data System Training Team.</i>				
State General Funds	\$435,091	\$435,091	\$435,091	\$435,091
137.4 <i>Increase funds for training and operations in Data Collections.</i>				
State General Funds	\$42,500	\$42,500	\$42,500	\$42,500
137.5 <i>Increase funds for personnel for three positions in Data Collections.</i>				
State General Funds	\$400,846	\$400,846	\$400,846	\$400,846

137.100 Information Technology Services			Appropriation (HB 106)	
<i>The purpose of this appropriation is to provide internet access for local school systems.</i>				
TOTAL STATE FUNDS	\$16,027,384	\$16,027,384	\$16,027,384	\$16,027,384
State General Funds	\$16,027,384	\$16,027,384	\$16,027,384	\$16,027,384
TOTAL FEDERAL FUNDS	\$101,170	\$101,170	\$101,170	\$101,170
DOE Consolidated Federal Funds Per 20 USC 7821	\$101,170	\$101,170	\$101,170	\$101,170
TOTAL PUBLIC FUNDS	\$16,128,554	\$16,128,554	\$16,128,554	\$16,128,554

Non Quality Basic Education Formula Grants

Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$6,462,668	\$6,462,668	\$6,462,668	\$6,462,668
State General Funds	\$6,462,668	\$6,462,668	\$6,462,668	\$6,462,668
TOTAL PUBLIC FUNDS	\$6,462,668	\$6,462,668	\$6,462,668	\$6,462,668

138.1 <i>Eliminate funds for Sparsity Grants and transfer savings from the Non Quality Basic Education Formula Grants program to the Quality Basic Education Program. (H and S:Direct the Department of Education to study and evaluate the need for a Sparsity Grant program)</i>				
State General Funds	(\$2,631,275)	\$0	\$0	\$0
138.2 <i>Increase funds for a revised allocation methodology that provides special education funding to all students served in Residential Treatment Facilities and provide a midterm adjustment in Amended FY2014 for enrollment and programmatic changes for Devereux Ackerman Academy and Murphy-Harpst Academy.</i>				
State General Funds		\$291,361	\$0	\$291,361
138.98 <i>Change the name of the Non Quality Basic Education Formula Grants program to the Residential Treatment Facilities program. (G:YES)(H:NO)(S:NO)</i>				
State General Funds	\$0	\$0	\$0	\$0
138.99 <i>CC: The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.</i> <i>Senate: The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.</i> <i>House: The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.</i> <i>Gov Rev: The purpose of this appropriation is to fund the increased cost to educate children placed in residential treatment facilities.</i>				
State General Funds	\$0	\$0	\$0	\$0

138.100 Non Quality Basic Education Formula Grants			Appropriation (HB 106)	
<i>The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.</i>				
TOTAL STATE FUNDS	\$3,831,393	\$6,754,029	\$6,462,668	\$6,754,029
State General Funds	\$3,831,393	\$6,754,029	\$6,462,668	\$6,754,029
TOTAL PUBLIC FUNDS	\$3,831,393	\$6,754,029	\$6,462,668	\$6,754,029

Nutrition

Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$22,593,223	\$22,593,223	\$22,593,223	\$22,593,223
State General Funds	\$22,593,223	\$22,593,223	\$22,593,223	\$22,593,223
TOTAL FEDERAL FUNDS	\$574,888,212	\$574,888,212	\$574,888,212	\$574,888,212
Fresh Fruit and Vegetable Program CFDA10.582	\$156,027	\$156,027	\$156,027	\$156,027
National School Lunch Program CFDA10.555	\$574,732,185	\$574,732,185	\$574,732,185	\$574,732,185
TOTAL PUBLIC FUNDS	\$597,481,435	\$597,481,435	\$597,481,435	\$597,481,435

139.1 Reduce funds to the Nutrition program by not reimbursing sick days paid for managers and non-managers through the state nutrition formula. (H:Reduce funds for the school lunch program)				
State General Funds	(\$1,306,720)	(\$677,796)	\$0	\$0

139.2 Transfer funds from the Central Office program to the Nutrition program for administrative staff.				
State General Funds	\$254,090	\$254,090	\$254,090	\$254,090
National School Lunch Program CFDA10.555	\$2,053,463	\$2,053,463	\$2,053,463	\$2,053,463
State Administrative Expenses for Child Nutrition CFDA10.560	\$6,834,153	\$6,834,153	\$6,834,153	\$6,834,153
Total Public Funds:	\$9,141,706	\$9,141,706	\$9,141,706	\$9,141,706

139.100 Nutrition		Appropriation (HB 106)			
<i>The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.</i>					
TOTAL STATE FUNDS		\$21,540,593	\$22,169,517	\$22,847,313	\$22,847,313
State General Funds		\$21,540,593	\$22,169,517	\$22,847,313	\$22,847,313
TOTAL FEDERAL FUNDS		\$583,775,828	\$583,775,828	\$583,775,828	\$583,775,828
Fresh Fruit and Vegetable Program CFDA10.582		\$156,027	\$156,027	\$156,027	\$156,027
National School Lunch Program CFDA10.555		\$576,785,648	\$576,785,648	\$576,785,648	\$576,785,648
State Administrative Expenses for Child Nutrition CFDA10.560		\$6,834,153	\$6,834,153	\$6,834,153	\$6,834,153
TOTAL PUBLIC FUNDS		\$605,316,421	\$605,945,345	\$606,623,141	\$606,623,141

Preschool Handicapped

Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$28,412,355	\$28,412,355	\$28,412,355	\$28,412,355
State General Funds	\$28,412,355	\$28,412,355	\$28,412,355	\$28,412,355
TOTAL PUBLIC FUNDS	\$28,412,355	\$28,412,355	\$28,412,355	\$28,412,355

140.1 Increase funds for enrollment growth.				
State General Funds	\$763,969	\$763,969	\$763,969	\$763,969

140.100 Preschool Handicapped		Appropriation (HB 106)		
<i>The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.</i>				
TOTAL STATE FUNDS	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324
State General Funds	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324
TOTAL PUBLIC FUNDS	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324

Quality Basic Education Equalization

Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	\$436,158,587	\$436,158,587	\$436,158,587	\$436,158,587
State General Funds	\$436,158,587	\$436,158,587	\$436,158,587	\$436,158,587
TOTAL PUBLIC FUNDS	\$436,158,587	\$436,158,587	\$436,158,587	\$436,158,587

141.1 Increase funds for the Equalization Grant to fully fund the formula as set in HB824 (2012 Session).				
State General Funds	\$40,964,947	\$38,275,147	\$38,275,147	\$38,275,147

141.100 Quality Basic Education Equalization		Appropriation (HB 106)		
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The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	\$477,123,534	\$474,433,734	\$474,433,734	\$474,433,734
State General Funds	\$477,123,534	\$474,433,734	\$474,433,734	\$474,433,734
TOTAL PUBLIC FUNDS	\$477,123,534	\$474,433,734	\$474,433,734	\$474,433,734

Quality Basic Education Local Five Mill Share

Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	(\$1,697,504,730)	(\$1,697,504,730)	(\$1,697,504,730)	(\$1,697,504,730)
State General Funds	(\$1,697,504,730)	(\$1,697,504,730)	(\$1,697,504,730)	(\$1,697,504,730)
TOTAL PUBLIC FUNDS	(\$1,697,504,730)	(\$1,697,504,730)	(\$1,697,504,730)	(\$1,697,504,730)

142.1	Reduce funds for the Local Five Mill Fair Share. (H and S:Adjust funds for the Local Five Mill Share)			
State General Funds	(\$5,370,665)	(\$5,288,314)	(\$5,288,314)	(\$5,288,314)

142.100 Quality Basic Education Local Five Mill Share

Appropriation (HB 106)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	(\$1,702,875,395)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)
State General Funds	(\$1,702,875,395)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)
TOTAL PUBLIC FUNDS	(\$1,702,875,395)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)

Quality Basic Education Program

Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$8,183,012,037	\$8,183,012,037	\$8,183,012,037	\$8,183,012,037
State General Funds	\$8,183,012,037	\$8,183,012,037	\$8,183,012,037	\$8,183,012,037
TOTAL PUBLIC FUNDS	\$8,183,012,037	\$8,183,012,037	\$8,183,012,037	\$8,183,012,037

143.1	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.			
State General Funds	\$56,442,133	\$56,135,736	\$56,135,736	\$56,135,736

143.2	Reduce funds for School Counselors based on recommendations by the State Education Finance Study Commission.			
State General Funds	(\$898,952)	(\$854,439)	(\$854,439)	(\$854,439)

143.3	Increase funds for School Nurses based on recommendations by the State Education Finance Study Commission.			
State General Funds	\$2,577,745	\$3,167,313	\$2,577,745	\$2,577,745

143.4	Increase funds for Professional Development based on recommendations by the State Education Finance Study Commission.			
State General Funds	\$759,393	\$759,393	\$759,393	\$759,393

143.5	Increase funds to hold harmless Central Operation Redirect to Classroom Technology based on recommendations by the State Education Finance Study Commission.			
State General Funds	\$183,574	\$183,533	\$183,533	\$183,533

143.6	Increase funds to cover 1.36% enrollment growth and training and experience.			
State General Funds	\$147,352,939	\$146,583,599	\$146,583,599	\$146,583,599

143.7	Increase funds for the Quality Basic Education Program by transferring savings from Sparsity Grants from the Non Quality Basic Education Formula Grants program.			
State General Funds	\$2,631,275	\$0	\$0	\$0

143.8	Transfer funds in current formula earnings in central administration operations to classroom technology and increase the per FTE earnings from \$15.39 to \$16.15 based on recommendations by the State Education Finance Study Commission and fund with savings from the redirection of Education Technology Center funding into the Quality Basic Education Program. (H and S:NO; redirect \$15.39/FTE from central operations administration to classroom technology as recommended by the State Education Finance Study Commission)			
State General Funds	\$1,276,493	\$0	\$0	\$0

143.9	Increase funds to meet projected need for Special Needs Scholarships.			
State General Funds	\$778,118	\$52,247	\$52,247	\$52,247
143.10	Increase funds to provide differentiated pay for newly certified math and science teachers. (H and S:Adjust funds for differentiated pay for newly certified math and science teachers and reflect adjusted benefit rate due to the transition from calculating health insurance as a percent of payroll to per member per month rate)			
State General Funds	\$2,574	(\$1,996,524)	(\$1,996,524)	(\$1,996,524)
143.11	Increase funds for grants to charter systems that are within their initial contract per HB283 (2013 Session). (S and CC:Increase funds for charter system per OCGA 20-2-165.1, reflected in HB283 (2013 session))			
State General Funds		\$1,391,678	\$7,199,479	\$7,199,479
143.12	Reflect the full health insurance earnings in QBE for SHBP by increasing the per member, per month billings for certificated school service personnel from \$912.34 to \$1,016.39 to mitigate a mid-year employer rate increase for health benefits. (H:YES)(S:NO)(CC:Increase funds to reflect an increase in per member per month billings for certificated school service personnel from \$912.34 to \$945.00, effective July 2013, and plan for a potential employer increase mid-year)			
State General Funds		\$0	\$0	\$0
143.13	Transfer funds from the Quality Basic Education program to the new Quality Basic Education Teacher Health Insurance program for health insurance of certified employees. (CC:NO)			
State General Funds			(\$1,102,878,079)	\$0

143.100 Quality Basic Education Program		Appropriation (HB 106)		
<i>The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.</i>				
TOTAL STATE FUNDS	\$8,394,117,329	\$8,388,434,573	\$7,290,774,727	\$8,393,652,806
State General Funds	\$8,394,117,329	\$8,388,434,573	\$7,290,774,727	\$8,393,652,806
TOTAL PUBLIC FUNDS	\$8,394,117,329	\$8,388,434,573	\$7,290,774,727	\$8,393,652,806

Regional Education Service Agencies		Continuation Budget		
<i>The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.</i>				
TOTAL STATE FUNDS	\$8,510,812	\$8,510,812	\$8,510,812	\$8,510,812
State General Funds	\$8,510,812	\$8,510,812	\$8,510,812	\$8,510,812
TOTAL PUBLIC FUNDS	\$8,510,812	\$8,510,812	\$8,510,812	\$8,510,812

144.1	Reduce funds for operations.			
State General Funds	(\$205,995)	(\$85,108)	(\$85,108)	(\$85,108)
144.2	Reduce funds for Education Technology Center from the Regional Education Agencies program and transfer savings for classroom technology in the Quality Basic Education Program.			
State General Funds	(\$1,279,927)	\$0	\$0	\$0

144.100 Regional Education Service Agencies		Appropriation (HB 106)		
<i>The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.</i>				
TOTAL STATE FUNDS	\$7,024,890	\$8,425,704	\$8,425,704	\$8,425,704
State General Funds	\$7,024,890	\$8,425,704	\$8,425,704	\$8,425,704
TOTAL PUBLIC FUNDS	\$7,024,890	\$8,425,704	\$8,425,704	\$8,425,704

School Improvement	Continuation Budget			
<i>The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.</i>				
TOTAL STATE FUNDS	\$5,199,064	\$5,199,064	\$5,199,064	\$5,199,064
State General Funds	\$5,199,064	\$5,199,064	\$5,199,064	\$5,199,064
TOTAL PUBLIC FUNDS	\$5,199,064	\$5,199,064	\$5,199,064	\$5,199,064

145.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$68,967	\$68,967	\$68,967	\$68,967
145.2 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.				
State General Funds	\$10,297	\$10,297	\$10,297	\$10,297
145.3 Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds	\$58	\$58	\$58	\$58
145.4 Transfer funds from the Central Office program to the School Improvement program for administrative staff.				
State General Funds	\$679,446	\$679,446	\$679,446	\$679,446
Grant to Local Educational Agencies CFDA84.010	\$936,758	\$936,758	\$936,758	\$936,758
Improving Teacher Quality State Grant CFDA84.367	\$1,342,325	\$1,342,325	\$1,342,325	\$1,342,325
DOE Consolidated Federal Funds Per 20 USC 7821	\$193,195	\$193,195	\$193,195	\$193,195
School Improvement Grants CFDA84.377	\$1,875,250	\$1,875,250	\$1,875,250	\$1,875,250
ARRA-School Improvement Grants CFDA84.388	\$3,412,222	\$3,412,222	\$3,412,222	\$3,412,222
Total Public Funds:	\$8,439,196	\$8,439,196	\$8,439,196	\$8,439,196
145.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$358)

145.100 School Improvement		Appropriation (HB 106)		
<i>The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.</i>				
TOTAL STATE FUNDS	\$5,957,832	\$5,957,832	\$5,957,832	\$5,957,474
State General Funds	\$5,957,832	\$5,957,832	\$5,957,832	\$5,957,474
TOTAL FEDERAL FUNDS	\$7,759,750	\$7,759,750	\$7,759,750	\$7,759,750
ARRA-School Improvement Grants CFDA84.388	\$3,412,222	\$3,412,222	\$3,412,222	\$3,412,222
DOE Consolidated Federal Funds Per 20 USC 7821	\$193,195	\$193,195	\$193,195	\$193,195
Grant to Local Educational Agencies CFDA84.010	\$936,758	\$936,758	\$936,758	\$936,758
Improving Teacher Quality State Grant CFDA84.367	\$1,342,325	\$1,342,325	\$1,342,325	\$1,342,325
School Improvement Grants CFDA84.377	\$1,875,250	\$1,875,250	\$1,875,250	\$1,875,250
TOTAL PUBLIC FUNDS	\$13,717,582	\$13,717,582	\$13,717,582	\$13,717,224

Severely Emotionally Disturbed		Continuation Budget		
<i>The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.</i>				
TOTAL STATE FUNDS	\$62,113,005	\$62,113,005	\$62,113,005	\$62,113,005
State General Funds	\$62,113,005	\$62,113,005	\$62,113,005	\$62,113,005
TOTAL FEDERAL FUNDS	\$7,908,992	\$7,908,992	\$7,908,992	\$7,908,992
Special Education Grants to States CFDA84.027	\$7,908,992	\$7,908,992	\$7,908,992	\$7,908,992
TOTAL PUBLIC FUNDS	\$70,021,997	\$70,021,997	\$70,021,997	\$70,021,997

146.1 Reduce funds based on declining enrollment.				
State General Funds	(\$2,009,258)	(\$2,009,258)	(\$2,009,258)	(\$2,009,258)

146.100 Severely Emotionally Disturbed		Appropriation (HB 106)		
<i>The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.</i>				
TOTAL STATE FUNDS	\$60,103,747	\$60,103,747	\$60,103,747	\$60,103,747
State General Funds	\$60,103,747	\$60,103,747	\$60,103,747	\$60,103,747
TOTAL FEDERAL FUNDS	\$7,908,992	\$7,908,992	\$7,908,992	\$7,908,992
Special Education Grants to States CFDA84.027	\$7,908,992	\$7,908,992	\$7,908,992	\$7,908,992
TOTAL PUBLIC FUNDS	\$68,012,739	\$68,012,739	\$68,012,739	\$68,012,739

State Charter School Commission Administration		Continuation Budget		
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

147.1 Utilize revenue from State Chartered Special Schools to fund personnel and operations.
(G:YES)(H:YES)(S:YES)(CC:YES)

Sales and Services Not Itemized			\$519,775	\$519,775
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147.99 **CC:** The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.
Senate: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.
House: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.
Gov Rev: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

State General Funds	\$0	\$0	\$0	\$0
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147.100 State Charter School Commission Administration Appropriation (HB 106)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS			\$519,775	\$519,775
Sales and Services			\$519,775	\$519,775
Sales and Services Not Itemized			\$519,775	\$519,775
TOTAL PUBLIC FUNDS	\$0	\$0	\$519,775	\$519,775

State Interagency Transfers Continuation Budget

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	\$8,497,963	\$8,497,963	\$8,497,963	\$8,497,963
State General Funds	\$8,497,963	\$8,497,963	\$8,497,963	\$8,497,963
TOTAL FEDERAL FUNDS	\$3,958,342	\$3,958,342	\$3,958,342	\$3,958,342
Vocational Education Basic Grants CFDA84.048	\$3,958,342	\$3,958,342	\$3,958,342	\$3,958,342
TOTAL PUBLIC FUNDS	\$12,456,305	\$12,456,305	\$12,456,305	\$12,456,305

148.1 Reduce funds for the transfer to Teachers' Retirement System of Georgia to reflect projected expenditures.

State General Funds	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
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148.100 State Interagency Transfers Appropriation (HB 106)

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	\$8,097,963	\$8,097,963	\$8,097,963	\$8,097,963
State General Funds	\$8,097,963	\$8,097,963	\$8,097,963	\$8,097,963
TOTAL FEDERAL FUNDS	\$3,958,342	\$3,958,342	\$3,958,342	\$3,958,342
Vocational Education Basic Grants CFDA84.048	\$3,958,342	\$3,958,342	\$3,958,342	\$3,958,342
TOTAL PUBLIC FUNDS	\$12,056,305	\$12,056,305	\$12,056,305	\$12,056,305

State Schools Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$24,244,124	\$24,244,124	\$24,244,124	\$24,244,124
State General Funds	\$24,244,124	\$24,244,124	\$24,244,124	\$24,244,124
TOTAL AGENCY FUNDS	\$1,423,122	\$1,423,122	\$1,423,122	\$1,423,122
Contributions, Donations, and Forfeitures	\$490,407	\$490,407	\$490,407	\$490,407

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	\$490,407	\$490,407	\$490,407	\$490,407
Intergovernmental Transfers	\$828,560	\$828,560	\$828,560	\$828,560
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560	\$828,560
Sales and Services	\$104,155	\$104,155	\$104,155	\$104,155
Sales and Services Not Itemized	\$104,155	\$104,155	\$104,155	\$104,155
TOTAL PUBLIC FUNDS	\$25,667,246	\$25,667,246	\$25,667,246	\$25,667,246

149.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds	\$318,638	\$318,638	\$318,638	\$318,638
149.2 Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 11.41% to 12.28%.				
State General Funds	\$18,813	\$18,813	\$18,813	\$18,813
149.3 Increase funds to reflect an adjustment in telecommunications expenses.				
State General Funds	\$1,559	\$1,559	\$1,559	\$1,559
149.4 Increase funds for training and experience.				
State General Funds		\$412,552	\$412,552	\$412,552
149.90 Reduce funds to reflect an adjustment in the property insurance premiums.				
State General Funds				(\$16,113)

149.100 State Schools		Appropriation (HB 106)		
<i>The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.</i>				
TOTAL STATE FUNDS	\$24,583,134	\$24,995,686	\$24,995,686	\$24,979,573
State General Funds	\$24,583,134	\$24,995,686	\$24,995,686	\$24,979,573
TOTAL AGENCY FUNDS	\$1,423,122	\$1,423,122	\$1,423,122	\$1,423,122
Contributions, Donations, and Forfeitures	\$490,407	\$490,407	\$490,407	\$490,407
Contributions, Donations, and Forfeitures Not Itemized	\$490,407	\$490,407	\$490,407	\$490,407
Intergovernmental Transfers	\$828,560	\$828,560	\$828,560	\$828,560
Intergovernmental Transfers Not Itemized	\$828,560	\$828,560	\$828,560	\$828,560
Sales and Services	\$104,155	\$104,155	\$104,155	\$104,155
Sales and Services Not Itemized	\$104,155	\$104,155	\$104,155	\$104,155
TOTAL PUBLIC FUNDS	\$26,006,256	\$26,418,808	\$26,418,808	\$26,402,695

Technology/Career Education	Continuation Budget			
The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.				
TOTAL STATE FUNDS	\$14,059,152	\$14,059,152	\$14,059,152	\$14,059,152
State General Funds	\$14,059,152	\$14,059,152	\$14,059,152	\$14,059,152
TOTAL FEDERAL FUNDS	\$16,012,923	\$16,012,923	\$16,012,923	\$16,012,923
DOE Consolidated Federal Funds Per 20 USC 7821	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Vocational Education Basic Grants CFDA84.048	\$14,812,923	\$14,812,923	\$14,812,923	\$14,812,923
TOTAL PUBLIC FUNDS	\$30,072,075	\$30,072,075	\$30,072,075	\$30,072,075

150.1 Reduce funds for the Extended Day/Year program.				
State General Funds	(\$421,775)	\$0	\$0	\$0
150.2 Transfer funds from the Central Office program to the Technology/Career Education program for administrative staff.				
State General Funds	\$1,602,864	\$1,602,864	\$1,602,864	\$1,602,864
Vocational Education Basic Grants CFDA84.048	\$79,056	\$79,056	\$79,056	\$79,056
Total Public Funds:	\$1,681,920	\$1,681,920	\$1,681,920	\$1,681,920
150.3 Reduce funds.				
State General Funds		(\$210,887)	(\$210,887)	(\$210,887)
150.4 Transfer funds from the Technology/Career Education program to the Agricultural Education program.				
State General Funds			(\$124,318)	(\$124,318)

150.100 Technology/Career Education	Appropriation (HB 106)
<i>The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.</i>	

HB 106 (FY 2014G)	Gov Rev	House	Senate	CC
TOTAL STATE FUNDS	\$15,240,241	\$15,451,129	\$15,326,811	\$15,326,811
State General Funds	\$15,240,241	\$15,451,129	\$15,326,811	\$15,326,811
TOTAL FEDERAL FUNDS	\$16,091,979	\$16,091,979	\$16,091,979	\$16,091,979
DOE Consolidated Federal Funds Per 20 USC 7821	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000
Vocational Education Basic Grants CFDA84.048	\$14,891,979	\$14,891,979	\$14,891,979	\$14,891,979
TOTAL PUBLIC FUNDS	\$31,332,220	\$31,543,108	\$31,418,790	\$31,418,790

Testing	Continuation Budget
<i>The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.</i>	

TOTAL STATE FUNDS	\$13,479,209	\$13,479,209	\$13,479,209	\$13,479,209
State General Funds	\$13,479,209	\$13,479,209	\$13,479,209	\$13,479,209
TOTAL FEDERAL FUNDS	\$10,390,857	\$10,390,857	\$10,390,857	\$10,390,857
Grants for State Assessments & Related Activities CFDA84.369	\$10,270,757	\$10,270,757	\$10,270,757	\$10,270,757
Special Education Grants to States CFDA84.027	\$120,100	\$120,100	\$120,100	\$120,100
TOTAL PUBLIC FUNDS	\$23,870,066	\$23,870,066	\$23,870,066	\$23,870,066

151.1	Transfer funds from the Central Office program to the Testing program for administrative staff.			
State General Funds	\$1,974,995	\$1,974,995	\$1,974,995	\$1,974,995
National Assessment of Educational Progress CFDA84.902	\$43,204	\$43,204	\$43,204	\$43,204
Special Education Grants to States CFDA84.027	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$12,352	\$12,352	\$12,352	\$12,352
DOE Consolidated Federal Funds Per 20 USC 7821	\$93,000	\$93,000	\$93,000	\$93,000
Total Public Funds:	\$5,723,551	\$5,723,551	\$5,723,551	\$5,723,551

151.100 Testing		Appropriation (HB 106)			
<i>The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.</i>					
TOTAL STATE FUNDS	\$15,454,204	\$15,454,204	\$15,454,204	\$15,454,204	\$15,454,204
State General Funds	\$15,454,204	\$15,454,204	\$15,454,204	\$15,454,204	\$15,454,204
TOTAL FEDERAL FUNDS	\$14,139,413	\$14,139,413	\$14,139,413	\$14,139,413	\$14,139,413
DOE Consolidated Federal Funds Per 20 USC 7821	\$93,000	\$93,000	\$93,000	\$93,000	\$93,000
Emp. & Training Pilot, Demonstrations, & Research CFDA17.261	\$12,352	\$12,352	\$12,352	\$12,352	\$12,352
Grants for State Assessments & Related Activities CFDA84.369	\$10,270,757	\$10,270,757	\$10,270,757	\$10,270,757	\$10,270,757
National Assessment of Educational Progress CFDA84.902	\$43,204	\$43,204	\$43,204	\$43,204	\$43,204
Special Education Grants to States CFDA84.027	\$3,720,100	\$3,720,100	\$3,720,100	\$3,720,100	\$3,720,100
TOTAL PUBLIC FUNDS	\$29,593,617	\$29,593,617	\$29,593,617	\$29,593,617	\$29,593,617

Tuition for Multi-Handicapped	Continuation Budget
<i>The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.</i>	

TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946

152.100 Tuition for Multi-Handicapped		Appropriation (HB 106)		
<i>The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.</i>				
TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946

Quality Basic Education Teacher Health Insurance	Continuation Budget			
TOTAL STATE FUNDS			\$0	\$0
State General Funds			\$0	\$0

363.1 *Transfer funds from the Quality Basic Education (QBE) program to the Quality Basic Education Teacher Health Insurance program to recognize the state fund portion of the employer share of earned certificated employees in the QBE program. (CC:NO)*

State General Funds	\$1,102,878,079	\$0
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363.99 **CC:** *The purpose of this appropriation is to provide the employer share of the healthcare benefit for certificated school employees that generate earnings in the Quality Basic Education Program, a rate of which is established by the Department of Community Health on a per member per month basis which shall be billed to local educational agencies.*

Senate: *The purpose of this appropriation is to provide the employer share of the healthcare benefit for certificated school employees that generate earnings in the Quality Basic Education Program, a rate of which is established by the Department of Community Health on a per member per month basis which shall be billed to local educational agencies.*

State General Funds	\$0	\$0
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363.100 Quality Basic Education Teacher Health Insurance

Appropriation (HB 106)

The purpose of this appropriation is to provide the employer share of the healthcare benefit for certificated school employees that generate earnings in the Quality Basic Education Program, a rate of which is established by the Department of Community Health on a per member per month basis which shall be billed to local educational agencies.

TOTAL STATE FUNDS	\$1,102,878,079	\$0
State General Funds	\$1,102,878,079	\$0
TOTAL PUBLIC FUNDS	\$1,102,878,079	\$0

Business and Finance Administration

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

364.1 *Transfer funds and administrative staff from the Central Office program and create a new "Business and Finance Administration" program. (Total Funds: \$7,393,641)(G:YES)(H:YES)(S:YES)*

State General Funds	\$7,106,636	\$7,106,636	\$7,106,636	\$7,106,636
Support School Health Programs CFDA93.938	\$24,376	\$24,376	\$24,376	\$24,376
Agency Funds Prior Year	\$149,115	\$149,115	\$149,115	\$149,115
DOE Consolidated Federal Funds Per 20 USC 7821	\$56,767	\$56,767	\$56,767	\$56,767
Education Jobs Fund CFDA84.410	\$56,747	\$56,747	\$56,747	\$56,747
Total Public Funds:	\$7,393,641	\$7,393,641	\$7,393,641	\$7,393,641

364.99 **CC:** *The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

Senate: *The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

House: *The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

State General Funds	\$0	\$0	\$0
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364.100 Business and Finance Administration

Appropriation (HB 106)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$7,106,636	\$7,106,636	\$7,106,636	\$7,106,636
State General Funds	\$7,106,636	\$7,106,636	\$7,106,636	\$7,106,636
TOTAL FEDERAL FUNDS	\$137,890	\$137,890	\$137,890	\$137,890
DOE Consolidated Federal Funds Per 20 USC 7821	\$56,767	\$56,767	\$56,767	\$56,767
Education Jobs Fund CFDA84.410	\$56,747	\$56,747	\$56,747	\$56,747
Support School Health Programs CFDA93.938	\$24,376	\$24,376	\$24,376	\$24,376
TOTAL AGENCY FUNDS	\$149,115	\$149,115	\$149,115	\$149,115
Reserved Fund Balances	\$149,115	\$149,115	\$149,115	\$149,115
Agency Funds Prior Year	\$149,115	\$149,115	\$149,115	\$149,115
TOTAL PUBLIC FUNDS	\$7,393,641	\$7,393,641	\$7,393,641	\$7,393,641

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,430.57. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 26: Governor, Office of the Professional Standards Commission, Georgia

Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$5,954,848	\$5,954,848	\$5,954,848	\$5,954,848
State General Funds	\$5,954,848	\$5,954,848	\$5,954,848	\$5,954,848
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Transition to Teaching CFDA84.350	\$369,125	\$369,125	\$369,125	\$369,125
Troops to Teachers CFDA84.815	\$42,805	\$42,805	\$42,805	\$42,805
TOTAL AGENCY FUNDS	\$500	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$6,367,278	\$6,367,278	\$6,367,278	\$6,367,278

168.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$99,644	\$99,644	\$99,644	\$99,644
168.2	Increase funds to reflect an adjustment in telecommunications expenses.			
State General Funds	\$130	\$130	\$130	\$130
168.3	Reduce funds for operations.			
State General Funds	(\$49,645)	(\$49,645)	(\$49,645)	(\$49,645)
168.4	Reduce funds for contracts.			
State General Funds	(\$71,000)	(\$71,000)	(\$71,000)	(\$71,000)
168.5	Reduce funds for information technology.			
State General Funds	(\$58,000)	(\$58,000)	(\$58,000)	(\$58,000)
168.6	Reduce funds for telecommunications.			
State General Funds	(\$3,214)	(\$3,214)	(\$3,214)	(\$3,214)
168.7	Increase funds for staff development to align professional learning with results in improved student achievement. (H and S:Increase funds to align professional learning with results in improved student achievement)			
State General Funds	\$250,000	\$250,000	\$250,000	\$250,000

168.100 Professional Standards Commission, Georgia

Appropriation (HB 106)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$6,122,763	\$6,122,763	\$6,122,763	\$6,122,763
State General Funds	\$6,122,763	\$6,122,763	\$6,122,763	\$6,122,763
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930	\$411,930
Transition to Teaching CFDA84.350	\$369,125	\$369,125	\$369,125	\$369,125
Troops to Teachers CFDA84.815	\$42,805	\$42,805	\$42,805	\$42,805
TOTAL AGENCY FUNDS	\$500	\$500	\$500	\$500
Sales and Services	\$500	\$500	\$500	\$500
Sales and Services Not Itemized	\$500	\$500	\$500	\$500
TOTAL PUBLIC FUNDS	\$6,535,193	\$6,535,193	\$6,535,193	\$6,535,193

Student Achievement, Office of

Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$2,455,543	\$2,455,543	\$2,455,543	\$2,455,543
State General Funds	\$2,455,543	\$2,455,543	\$2,455,543	\$2,455,543
TOTAL PUBLIC FUNDS	\$2,455,543	\$2,455,543	\$2,455,543	\$2,455,543

172.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$14,131	\$14,131	\$14,131	\$14,131
172.2	Increase funds to reflect an adjustment in telecommunications expenses.			
State General Funds	\$651	\$651	\$651	\$651

HB 106 (FY 2014G)		Gov Rev	House	Senate	CC
172.3	Reduce funds for contracts.				
State General Funds		(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
172.4	Transfer funds from the Department of Education to the Office of Student Achievement Reading Mentors program for technology.				
State General Funds		\$396,824	\$396,824	\$396,824	\$396,824
172.5	Reduce funds for personnel.				
State General Funds				(\$63,666)	\$0

172.100 Student Achievement, Office of			Appropriation (HB 106)	
<i>The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.</i>				
TOTAL STATE FUNDS	\$2,857,149	\$2,857,149	\$2,793,483	\$2,857,149
State General Funds	\$2,857,149	\$2,857,149	\$2,793,483	\$2,857,149
TOTAL PUBLIC FUNDS	\$2,857,149	\$2,857,149	\$2,793,483	\$2,857,149

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.